I Mina'Trentai Dos Na Liheslaturan Guahan Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
221-32	Dennis G. Rodriguez, Jr.	AN ACT RELATIVE TO RE-ZONING LOT NO.	11/13/13	11/14/13	Committee on			Fiscal notes
(COR)		1106-2NEW, LOCATED IN THE	5:07 p.m		Appropriations,			Received
		MUNICIPALITY OF MANGILAO, FROM			Public Debt,			12/17/13
		SINGLE-FAMILY RESIDENTIAL ("R-1") TO			Legal Affairs,			
		COMMERCIAL ("C"), FOR PURPOSES OF			Retirement,			
		ESTABLISHING A MEDICAL CLINIC AND			Public Parks,			
		HEALTH CARE RELATED COMMERCIAL			Recreation,			
		ACTIVITY.			Historic			
					Preservation, and			
					Land			

COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

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Senator Rory J. Respicio CHAIRFERSON MAJORITY LEADER

December 17, 2013

Memorandum

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Vicente (Ben) C. Pangelinan

Judith T.P. Won Pat, Ed.D.

To:

Rennae Meno

Clerk of the Legislature

From:

Senator Rory J. Respicio

Majority Leader & Rules Chair

Subject:

Fiscal Notes /Waivers

Senator

Senator

Member

Speaker

Member

Dennis G. Rodriguez, Jr. Member

Hafa Adai!

Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes

Tina Rose Muña Barnes Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member Attached please find the fiscal note for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 173-32(LS)

Bill No. 208-32(COR)

Bill No. 213-32(COR)

Bill No. 221-32(COR)

Bill No. 227-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

DEC 0 6 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 173-32(LS), 208-32(COR), 213-32(COR), 221-32(COR) and 227-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Øirecto:

Enclosures

ce: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 221-32 (COR)

AN ACT RELATIVE TO RE-ZONING LOT NO. 1196-2NEW, LOCATED IN THE MUNICIPALITY OF MANGILAO. FROM SINGLE-FAMILY RESIDENTIAL ("R-1") TO COMMERCIAL ("C"), FOR PURPOSES OF ESTABLISHING A MEDICAL CLINIC AND HEALTH CARE RELATED COMMERCIAL ACTIVITY.

Department/Agency Appropriation Information				
Dept./Agency Affected: Department of Land Management	Dept/Agency Head: David Cam	acho, Acting Director		
Department's General Fund (GF) appropriation(s) to date:		358,375		
Department's Other Fund (Specify) appropriation(s) to date: La	nd Survey Revolving Fund	\$3,145,845		
Total Department/Agency Appropriation(s) to date:		\$3,504,220		

Lepartment/Agency A	ppropriation Information	
Dept/Agency Affected: Department of Public Works	Dept/Agency Head: Carl Dominguez, Dir	ector
Department's General Fund (GF) appropriation(s) to date:		11,235,337
Department's Other Fund (Specify) appropriation(s) to date: I	DPW Building & Design Fund, Guam Highway	
Fund		\$8,729,536
Total Department/Agency Appropriation(s) to date:		\$19,964,873

Fund Source Information of Proposed Appropriation					
	General Fund:	(Specify Special Fund):	Total:		
FY 2013 Unreserved Fund Balance ¹		\$0	St		
FY 2014 Adopted Revenues	\$0	\$0	\$(
FY 2014 Appro. (P.L. 31-233)	\$0	\$0	\$(
Sub-total:	\$0	\$0	\$4		
Less appropriation in Bill	\$0	\$0	\$(
Total:	\$0	\$0	\$(

Estimated Fiscal Impact of Bill							
	One Full Fiscal Year	For Remainder of FY 2014 (if applicable)	FY 2015	FY 2016	FY 2017	FY 2018	
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	
Special Fund	1/	\$0	\$0	\$0	\$0	\$0	
Tetal	1/	\$0	\$ 0	\$0	\$40	<u>\$0</u>	

1. Does the bill contain "revenue generating" provisions?		/N/ Yes	/ / No
If Yes, see attachment			
2. Is amount appropriated adequate to fund the intent of the appropria	/ X / N/A	/ / Yes	/ / Ne
If no, what is the additional amount required? \$			
3. Does the Bill establish a new program/agency?	/ X / N/A	/ / Yes	/ / No
If yes, will the program duplicate existing programs/agencies?	/ X / N/A	/ / Yes	/ / No
Is there a federal mandate to establish the program/agency?		/ / Yes	/ X / No
4. Will the enactment of this Bill require new physical facilities?		/ / Yes	/ X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, in	idicate reason:	/ / Yes	/X/ No
/X/ Requested agency comments not received as of the due date		Other:	

		7	<u> </u>	2		
Analysi: Jason W. Baza, RMA I	Date: [2/2/13	Director:	John A. Rio	S, Director	will C U D	ZUT

Footnotes:

1/ See attached comments.

Bureau of Budget & Management Research Attachment to Fiscal Note No. <u>221-32 (COR)</u> (for revenue generating provisions)

Projected Multi-Year Revenues							
	Year 1	Year 2	Year 3	Year 4	Year 5		
General Fund	\$0	\$0	\$0	\$0	\$6		
Land Survey Revolving Fund	<u>\$60</u>	\$0	\$0	\$0	\$0		
DPW Building & Design Fund	\$12,000	\$0	\$0	\$0	\$0		
Territorial Education Facilities Fund	\$9,610	<u>\$9,610</u>	<u>\$9,610</u>	\$9,610	<u>\$9,610</u>		
Total	\$21,670	\$9,610	\$9,610	\$9,610	\$9,610		

Comments:

1/ Should this proposed legislation become law, there is a potential of revenues generated in the form of building permits, real property taxes, and a business licence through the proposed zone change of Lot No. 1106-2NEW, containing an area of 172,292± square feet, from a Single Family Dwelling Zone (R1) to a Commercial Zone (C) for the purpose of establishing a medical and health care clinic. The proposed legislation would establish the said lot to be restricted, but not limited to, doctor's office(s), doctor's clinic, pharmacy, medical laboratory, radiological, physical therapy, and similar medically related applications. This would require building permits to construct such facilities, and thus would increase the value of real property taxes due to the Department of Revenue and Taxation. Assuming that a doctor's clinic was to be built inclusive of a medical laboratory, radiology division, physical therapy division, and pharmacy (similar to the likes of the TakeCare facility in Tamuning) with an estimated gross square feet count at approximately 20,000 square feet, the Burcau estimates that the Department of Public Works will receive \$12,000-\$15,000 of revenues generated in the form of a building permit. Per Department of Rev & Tax appraisal rates, the appraised value of the facility would be \$2,000,000. This would impose a building tax rate (0.388%) of \$7,760 and an additional land tax rate (0.0875%) of \$1,750. Also, a business license would be required for a medical facility in regards to accepting payment from patients, which would cost \$100 for such license. With the given information, the Bureau estimates that the amount of \$9,610 will be received Department of Revenue and Taxation in the form of additional real property taxes and a business license. Also, the Bureau estimates that there is the potential of revenue in the form of a zone change amendment (\$50) and certification of zoning (\$10) amounting to the total of \$60 to be received by the Department of Land Management.

COMMITTEE ON RULES

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Senator
Rory J. Respicio

CHAIRPERSON

MAIORITY LEADER

November 14, 2013

Senator Thomas C. Ada Vice Chairperson

Senator

Vicente (Ben) C. Pangelinan

ASSISTANT MAJORITY LEADER

Member

Speaker

Judith T.P. Won Pat, Ed.D.

Member

Senator Dennis G. Rodriguez, Jr.

Member

Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator Aline Yamashita Member

MEMORANDUM

To:

Rennae Meno

Clerk of the Legislature

Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

Attorney Therese M. Terlaje

Legislative Legal Counsel

From:

Senator Thomas C. Ada

Acting Chairperson of the Committee on Rules

Subject: Referral of Bill No. 221-32(COR)

As the Acting Chairperson of the Committee on Rules, I am forwarding my referral of Bill No. 221-32(COR).

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

MINA TRENTAI DOS NA LIHESLATURAN GUÅHAN 2013 (FIRST) REGULAR SESSION

BILL NO. 23 | -32 (COR)

introduced by	Introduced b	V:
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D.G. Rodriguez, Jr

AN ACT RELATIVE TO RE-ZONING LOT NO. 1106-2NEW, LOCATED IN THE MUNICIPALITY OF MANGILAO, FROM SINGLE-FAMILY RESIDENTIAL ("R-1") TO COMMERCIAL ("C"), FOR PURPOSES OF ESTABLISHING A MEDICAL CLINIC AND HEALTH CARE RELATED COMMERCIAL ACTIVITY.



BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. I Liheslaturan Guåhan finds 2 that the subject Lot No. 1106-2NEW, MUNICIPALITY OF MANGILAO, is 3 presently zoned "R-1" – Single-family residential zone. The subject Lot is fronting 4 Route 10, Mangilao. The property immediately to the northern side of the subject 5 lot, but separated from the lot by a road, is zoned "C" (Commercial), and is being 6 utilized as a commercial retail store (KNS Market). There are other commercial 7 lots in the immediate area, but not necessarily contiguous to the subject Lot. To 8 the east of the subject Lot, separated by Route 10, is another active commercial lot 9 (Champion Sporting). 10

I Liheslaturan Guåhan finds that it is the intent of the owners to utilize the subject lot solely for medically related commercial purposes. In consideration of the expanding economy and medical needs of the population of Mangilao, and residents of southern Guam, the utilization of the property for medical services is

- 1 consistent and appropriate, and the application from its present zone to
- 2 Commercial ("C") would enable the designated property to provide economic
- 3 movement developing in the area for a needed private medical facility related
- 4 health care service purposes.

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- The municipality of Mangilao has an expanding population base, and is the 5 site of the Guam Community College and the University of Guam. The 6 populations health care demands are constantly increasing. A private medical 7 clinic providing needed medical services to the community would be compatible 8 with increasing the healthcare demands. Further, residents of the southern & 9 south-eastern areas of Guam are essentially residing in medically underserved 10 areas, and this proposed development would place additional medical services 11 within a much more convenient location, reducing the need to travel to Tamuning 12 and other central locations. 13
 - Therefore, it is the intent of *I Liheslaturan Guåhan* to support the expanded use of existing properties in Guam that would provide economic benefits to property owners, and most importantly positively contribute to the creation of jobs by way of providing needed medical services t to the community.
- It is, further, the intent of *I Liheslaturan Guåhan* that the rezoning of Lot No. 1106-2NEW, MUNICIPALITY OF MANGILAO, be *solely* restricted for any category of medically related commercial activities.
- Section 2. Re-Zoning of Lot No. 1106-2NEW, located in the municipality of Mangilao, from Single Family Residential Zone ("R-1") to Commercial ("C"). Lot No. 1106-2NEW, MUNICIPALITY OF MANGILAO (formerly Municipality of Barrigada), TERRITORY OF GUAM, containing an area of approximately 172,292 +/- Sq. Ft., is hereby re-zoned from Residential

- 1 ("R-1") to Commercial ("C"). The real property map for Lot No. 1106-2NEW,
- 2 MUNICIPALITY OF MANGILAO (formerly Municipality of Barrigada), is
- 3 hereby incorporated and appended to this Act as EXHIBIT "A".
- 4 Section 3. Commercial Use Restricted for Medically Related
- 5 Enterprises. (a) The subject Lot No. 1106-2NEW, MUNICIPALITY OF
- 6 MANGILAO (formerly Municipality of Barrigada), zoned "C" pursuant to this
- 7 Act, is restricted to medically related commercial activities. For the purposes of
- 8 this Act, medically related commercial activity shall include, but is not limited to,
- 9 doctors office(s), doctors clinic, pharmacy, medical laboratory, radiological,
- 10 physical therapy, and similar medically related applications.
- 11 (b) Commercial utilization of the subject property for any non-medical
- related purposes will require a zoning variance for any other intended purposes
- prior to conducting any other category of commercial activity.
- Section 4. Effective Date. This Act shall become immediately effective
- upon enactment.

EXHIBIT A"

